

1RA QUINCENA MAYO 2017

Código	Empleado	Nombramiento	Sueldo	DIAS LABORADOS	PRESTAMO PENSIONES	DESCUENTO	*TOTAL* "PERCEPCIONES"	Subsidio al empleo	I.S.R. (sp)	Pensiones del Estado	*TOTAL* "DEDUCCIONES"	*NETO A PAGAR*	IMSS PATRONAL	CUOTAS A PENSIONES (IPEJAL 11.5% MAS 6.0% ADICIONAL)	SEDAR PAT. PENSIONES DEL ESTADO	"OBLIGACIONES PATRONALES"
DEPARTAMENTO 1 DIRECCION GENERAL																
DG01	Méndez González Gabriela Elizabeth	Directora General	17,633.15	15	2,700.00		17,633.15	0.00	3,450.40	2,027.80	8,178.20	9,454.95	684.76	3614.79	352.66	4,652.21
DG02	Serratos Briones Paula Amparo	Asistente de Dirección	5,044.00	15	809.00		5,044.00	0.00	526.46	580.06	1,915.52	3,128.48	331.42	1034.02	100.88	1,466.32
TOTAL DEPARTAMENTO			\$ 22,677.15		\$ 3,509.00	\$ -	\$ 22,677.15	\$ -	\$ 3,976.86	\$ 2,607.86	\$ 10,093.72	\$ 12,583.43	\$ 1,016.18	\$ 4,648.81	\$ 453.54	\$ 6,118.53
DEPARTAMENTO 2 JEFATURA ADMINISTRATIVA																
JA04	Gómez Alcántar Verónica María	Jefe de Departamento	10,400.00	15	3,334.00		10,400.00	0.00	1,667.21	1,196.00	6,197.21	4,202.79	481.74	2132.00	208.00	2,821.74
JA05	Ruvalcaba Velarde Zuria Paulina	Abogado	5,564.00	15			5,564.00	0.00	633.91	639.86	1,273.77	4,290.23	346.01	1140.62	111.28	1,597.91
JA06	Hector Hugo Velazquez Hernandez	Contador	5,564.00	15			5,564.00	0.00	633.91	639.86	1,273.77	4,290.23	346.01	1140.62	111.28	1,597.91
JA07	Flores Pozos Julio Cesar	Coordinador (administrativo)	6,240.00	15			6,240.00	0.00	778.31	717.60	1,495.91	4,744.09	364.99	1279.20	124.80	1,768.99
JA08	Martínez Ibarra José de Jesús	Conserje	4,680.00	15	1,000.00		4,680.00	0.00	461.23	538.20	1,999.43	2,680.57	321.20	959.40	93.60	1,374.20
JA09	Fajardo Gómez José Abraham	Auxilia Servicios Generales	4,680.00	15	1,106.62		4,680.00	0.00	461.23	538.20	2,106.05	2,573.95	321.20	959.40	93.60	1,374.20
JA10	Zúñiga Reynaga Yolanda	Auxiliar General	2,808.00	15	600.00		2,808.00	147.32	52.77	322.92	975.69	1,832.31	268.66	575.64	56.16	900.46
JA11	Silva Díaz Angélica Araceli	Intendente	3,276.00	15	525.00		3,276.00	126.77	124.23	376.74	1,025.97	2,250.03	281.79	671.58	65.52	1,018.89
TOTAL DEPARTAMENTO			\$ 43,212.00		\$ 6,565.62	\$ -	\$ 43,212.00	\$ 274.09	\$ 4,812.80	\$ 4,969.38	\$ 16,347.80	\$ 26,864.20	\$ 2,731.61	\$ 8,858.46	\$ 864.24	\$ 12,454.31
DEPARTAMENTO 4 AREA MEDICA Y FISICA																
AM13	Alatorre Rea Walter	Enfermero	5,350.00	15			5,350.00	0.00	588.20		588.20	4,761.80	340.01			340.01
AF12	Alvarado Solorio Estefania	Terapeuta Físico	5,350.00	15			5,350.00	0.00	588.20		588.20	4,761.80	340.01			340.01
AF14	Arriaga Gómez Mariana	Terapeuta (DM)	5,564.00	15	1,115.00		5,564.00	0.00	633.91	639.86	2,388.77	3,175.23	346.01	1140.62	111.28	1,597.91
AF15	Flores Lopez Marisol	Terapeuta Físico	5,564.00	15	1,189.00	3.52	5,560.48	0.00	633.91	639.86	2,462.77	3,097.71	346.01	1140.62	111.28	1,597.91
TOTAL DEPARTAMENTO			\$ 21,828.00		\$ 2,304.00	\$ 3.52	\$ 21,824.48	\$ -	\$ 2,444.22	\$ 1,279.72	\$ 6,027.94	\$ 15,796.54	\$ 1,372.03	\$ 2,281.24	\$ 222.56	\$ 3,875.83
DEPARTAMENTO 5 AREA ESPECIALIDADES																
AE16	Tiscareño Padilla Blanca Rubí	Licenciatura (DI)	5,564.00	15			5,564.00	0.00	633.91	639.86	1,273.77	4,290.23	346.01	1140.62	111.28	1,597.91
AE17	Rivas Guzmán Ana Karen	Licenciatura (DI)	5,564.00	15	904.00	11.44	5,552.56	0.00	633.91	639.86	2,177.77	3,374.79	346.01	1140.62	111.28	1,597.91
AE18	Cantera Ramírez Ana Elizabeth	Coordinador Especialidades	6,240.00	15		7.04	6,232.96	0.00	778.31	717.60	1,495.91	4,737.05	364.99	1279.20	124.80	1,768.99
AT27	Alvaro Oropeza Anabel	Terapeuta (DM)	5,350.00	15			5,350.00	0.00	588.20		588.20	4,761.80	340.01			340.01
AE20	Plascencia González Paola Viridiana	Psicólogo	5,564.00	15	595.00	17.60	5,546.40	0.00	633.91	639.86	1,868.77	3,677.63	346.01	1140.62	111.28	1,597.91
AE21	González Cruz Fabiola	Psicólogo	5,564.00	15			5,564.00	0.00	633.91	639.86	1,273.77	4,290.23	346.01	1140.62	111.28	1,597.91
AE22	Córdova Camarena María de Jesús	Psicólogo	5,564.00	15		3.52	5,560.48	0.00	633.91	639.86	1,273.77	4,286.71	346.01	1140.62	111.28	1,597.91
AE23	Flores Orozco Carolina	Terapeuta (A y L)	5,564.00	15			5,564.00	0.00	633.91	639.86	1,273.77	4,290.23	346.01	1140.62	111.28	1,597.91
AE24	Ortiz Anguiano Nélica Guadalupe	Terapeuta (A y L)	5,564.00	15			5,564.00	0.00	633.91	639.86	1,273.77	4,290.23	346.01	1140.62	111.28	1,597.91
AE25	Lizardi Rodríguez Araceli María	Trabajador Social	5,564.00	15	1,784.00		5,564.00	0.00	633.91	639.86	3,057.77	2,506.23	346.01	1140.62	111.28	1,597.91
AE26	Sánchez Raygoza Fabiola Yolanda	Trabajador Social	5,564.00	15	2,293.00	2.64	5,561.36	0.00	633.91	639.86	3,566.77	1,994.59	346.01	1140.62	111.28	1,597.91
TOTAL DEPARTAMENTO			\$ 61,666.00		\$ 5,576.00	\$ 42.24	\$ 61,623.76	\$ -	\$ 7,071.70	\$ 6,476.34	\$ 19,124.04	\$ 42,499.72	\$ 3,819.10	\$ 11,544.78	\$ 1,126.32	\$ 16,490.20
DEPARTAMENTO 6 AREA TALLERES																
AE19	Morales Rubio Perla Liliana	Coordinadora Talleres	6,240.00	15		3.52	6,236.48	0.00	778.31	717.60	1,495.91	4,740.57	364.99	1279.20	124.80	1,768.99
AT28	Ledezma Lazcarro Cinthia Nataly	Terapeuta (DI)	5,564.00	15			5,564.00	0.00	633.91	639.86	1,273.77	4,290.23	346.01	1140.62	111.28	1,597.91
AT29	García Navarro Ruth	Terapeuta	5,350.00	15			5,350.00	0.00	588.20		588.20	4,761.80	340.01			340.01
TOTAL DEPARTAMENTO			\$ 17,154.00		\$ -	\$ 3.52	\$ 17,150.48	\$ -	\$ 2,000.42	\$ 1,357.46	\$ 3,357.88	\$ 13,792.60	\$ 1,051.00	\$ 2,419.82	\$ 236.08	\$ 3,706.90
DEPARTAMENTO 7 JEFATURA DE OPERACIÓN																
JO03	García De la Torre Elizabeth Antonia	Jefe de Departamento	10,400.00	15			10,400.00	0.00	1,667.21	1,196.00	2,863.21	7,536.79	481.74	2132.00	208.00	2,821.74
TOTAL DEPARTAMENTO			\$ 10,400.00		\$ -	\$ -	\$ 10,400.00	\$ -	\$ 1,667.21	\$ 1,196.00	\$ 2,863.21	\$ 7,536.79	\$ 481.74	\$ 2,132.00	\$ 208.00	\$ 2,821.74
TOTALES			176,937.15		17,954.62	49.28	176,887.87	274.09	21,973.21	17,886.76	57,814.59	119,073.28	10,471.66	31,885.11	3,110.74	45,467.52

HECTOR HUGO VELAZQUEZ

VERONICA MARIA GOMEZ ALCANTAR